

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17	2016- 2017 School Fiscal Year													(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:	Total Usage																
Kilo Hours	for Year	89,306	87,814	70,300	76,177	114,072	108,653	85,427	61,979	72,348	63,327	67,220	80,634	977,257	977,257	-7.25%	Electricity:
		118,144	10,239	10,187	9,218	9,800	12,009	11,764	9,756	8,501	8,868	8,497	8,536	9,182	116,557	-1.34%	Kilo Hours
Unit cost \$		0.112126	0.114653	0.116002	0.131129	0.128644	0.105277	0.108270	0.114208	0.137158	0.122577	0.134178	0.126980	0.113873	0.121079		Unit cost
Natural Gas:																	
MCF		2,108	6	22	39	42	128	603	582	318	164	115	60	9	2,086	-1.02%	Natural Gas:
Cost \$		15,309	140	268	389	426	1,043	4,905	5,175	2,622	1,248	955	541	182	17,893	16.88%	MCF
Unit cost \$		7.262334	25.443636	12.422685	9.918367	10.061229	8.148438	8.138045	8.897644	8.248254	7.604509	8.301913	9.086555	20.233333	11.375384		Unit cost
Water:																	
Gallons		1,271,000	98,000	31,000	122,000	111,000	71,000	67,000	97,000	83,000	117,000	109,000	89,000	50,000	1,045,000	-17.78%	Water:
Cost \$		15,887	1,594	1,891	1,898	1,818	1,553	1,648	1,783	1,689	1,959	1,890	1,739	1,468	20,931	31.75%	Gallons
Unit cost \$		0.012500	0.016263	0.061012	0.015555	0.016380	0.021872	0.024604	0.018386	0.020353	0.016746	0.017339	0.019541	0.029354	0.023117		Unit cost
Aggregate																	
Cost: \$		149,340	11,973	12,346	11,505	12,043	14,605	18,317	16,715	12,812	12,075	11,342	10,815	10,832	155,381		Aggregate